

RESOLUTION 26-15

RESOLUTION 26-15 ADOPTING THE FY2027 BUDGET AND ESTABLISHING TAX LEVY FOR FY2027 & ALLOCATION COSTS TO THE LOCAL UNITS OF GOVERNMENT

WHEREAS, the FY2027 budget was presented to the ALASD Board of Directors, a public hearing was held, as pursuant to the enabling legislation, Ch. No. 869-1971, as amended

NOW, THEREFORE, BE IT RESOLVED, that the Sanitary Sewer Board of the Alexandria Lake Area Sanitary District hereby adopts the FY2027 budget, with fund totals as follows:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURE</u>
ALASD Enterprise-Fund #01	\$15,710,006	\$14,011,135
ALASR Fund- #01 Dept #05	\$567,000	\$556,763
Totals:	\$16,277,006	\$14,567,898

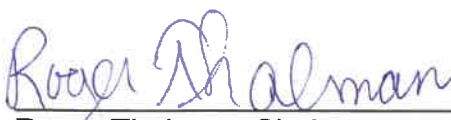
BE IT FURTHER RESOLVED, that 2.4% of the 2025-26 Local Government Unit (LGU) Tax Capacity shall be levied for restricted financial obligations incurred by ALASD, and are hereby allocated to the LGUs for the FY2027:

City Of Alexandria	\$769,229	Lake Mary Township	\$68,008	
Alexandria Township	\$143,471	City of Nelson	\$3,469	
LaGrand Township	\$231,448	Hudson Township	\$48,585	
Carlos Township	\$198,995	Leaf Valley Township	\$11,043	
Ida Township	\$142,138	City of Forada	\$11,181	
Miltona Township	\$4,086	TOTAL		\$1,633,005

Adopted by the Sanitary Sewer Board of the Alexandria Lake Area Sanitary District on the 9th day of September 2026 by the following vote:

YES: Thalman, Eldevik, Sternquist, Bowen, Dahlheimer, Diedrich, Lerohl, Nettetstad, Niblett, Rentz, Tvrdik, and Waldorf.

NO: None


Roger Thalman, Chairman


Rebecca Sternquist, Secretary